

MONTHLY SERVICES REPORT
May 2006

	THIS MONTH	MONTH LAST YEAR	% CHANGE IN M.T.D.	YEAR TO DATE	LAST YEAR TO DATE	% CHANGE IN Y.T.D.
A. REQUESTS FOR SERVICE						
1. Total Requests for Service	11147	10718	4.00%	49868	52145	-4.37%
2. Average per Day	360	346	4.00%	330	345	-4.37%
3. Average per Hour	15	14	4.00%	14	14	-4.37%
B. PATROL GENERATED DISPATCHES						
	3639	3297	10.37%	14867	14746	0.82%
C. SUMMARY CALLS FOR SERVICE						
1. Police Dispatches	2924	3019	-3.15%	12494	13177	-5.18%
2. Fire Dispatches	67	67	0.00%	408	390	4.62%
3. Medical First Responder Dispatches	175	185	-5.41%	857	918	-6.64%
4. Ambulance Dispatches	370	424	-12.74%	1905	1990	-4.27%
5. Dispatch Completed	1184	1140	3.86%	3814	4268	0.00%
6. Activity Not Dispatches	701	589	19.02%	3107	2833	9.67%
D. TOTAL CALLS FOR SERVICE						
	5421	5424	-0.06%	20589	21577	-4.58%
E. PERCENTAGE OF DISPATCHES						
1. Police Dispatches	53.94%	55.66%	-3.09%	60.68%	61.07%	-0.63%
2. Fire Dispatches	1.24%	1.24%	0.06%	1.98%	1.81%	9.64%
3. Medical First Responder Dispatches	3.23%	3.41%	-5.35%	4.16%	4.25%	-2.17%
4. Ambulance Dispatches	6.83%	7.82%	-12.69%	9.25%	9.22%	0.32%
5. Dispatch Completed	21.84%	21.02%	0.00%	18.52%	19.78%	0.00%
6. Activity Not Dispatched	12.93%	10.86%	19.08%	15.09%	13.13%	14.93%
F. TOTAL DISPATCHES						
1. Grand Total All Dispatches	9060	8721	3.89%	15878	15626	1.61%
2. Ratio Requests to Dispatches	1.23	0.99	24.53%	1.23	1.44	-14.30%
G. MOBILE DATA SYSTEM						
1. Total Transactions	71757	58849	21.93%	305682	269479	13.43%
H. RADIO SYSTEM						
1. Total Number of Push-To-Talks	106063	95849	10.66%	398351	413122	-3.58%

MAY 2006
TELEPHONE CALL ACTIVITY

TIME PERIOD	00:00 02:59	03:00 05:59	06:00 08:59	09:00 11:59	12:00 14:59	15:00 17:59	18:00 20:59	21:00 23:59	SUB TOTALS
INCOMING (aver. per hr.)	450 4.8	408 4.4	918 9.9	1190 12.8	1280 13.8	1462 15.7	1197 12.9	925 9.9	7830 84.2
OUTGOING (aver. per hr.)	161 1.7	119 1.3	452 4.9	582 6.3	578 6.2	687 7.4	366 3.9	372 4.0	3317 35.7
ALL CALLS AVER. PER HR AVER. PER DAY	611.0 6.6	527.0 5.7	1370.0 14.7	1772.0 19.1	1858.0 20.0	2149.0 23.1	1563.0 16.8	1297.0 13.9	11147.0 15.0 359.6
SOURCE:		THIS MONTH	MONTH LAST YR	% CHANGE IN M.T.D.		YEAR TO DATE	LAST YR TO DATE	% CHANGE IN Y.T.D.	
911 TRUNKS		2249	2436	-8%		11119	13892	-20%	
CELLULAR CALLS		1404	1222	15%		6053	6772	-11%	
VoIP		54				223			
GENERAL CALLS		4123	3845	7%		18776	29169	-36%	
TOTAL		7830	7503	4%		36171	49833	-27%	
% 911 TRUNKS		28.7%	32.5%			30.7%	27.9%		
% CELLULAR CALLS		17.9%	16.3%			16.7%	13.6%		
% of VoIP		0.7%				0.6%			
% GENERAL CALLS		52.7%	51.2%			51.9%	58.5%		
Y.T.D. EMERGENCY CALLS:					CELLULAR	54%	49%		