

MONTHLY SERVICES REPORT
December 2005

	THIS MONTH	MONTH LAST YEAR	% CHANGE IN M.T.D.	YEAR TO DATE	LAST YEAR TO DATE	% CHANGE IN Y.T.D.
A. REQUESTS FOR SERVICE						
1. Total Requests for Service	10657	10769	-1.04%	131096	129233	1.44%
2. Average per Day	344	347	-1.04%	359	354	1.44%
3. Average per Hour	14	14	-1.04%	15	15	1.44%
B. PATROL GENERATED DISPATCHES	2346	2813	-16.60%	34858	35732	-2.45%
C. SUMMARY CALLS FOR SERVICE						
1. Police Dispatches	2620	2649	-1.09%	33261	33616	-1.06%
2. Fire Dispatches	68	62	9.68%	971	872	11.35%
3. Medical First Responder Dispatches	243	175	38.86%	2227	2092	6.45%
4. Ambulance Dispatches	443	399	11.03%	4886	4698	4.00%
5. Dispatch Completed	963	202	376.73%	11812	202	0.00%
6. Activity Not Dispatched	629	601	4.66%	6926	7696	-10.01%
D. TOTAL CALLS FOR SERVICE	4003	3886	3.01%	56143	50694	10.75%
E. PERCENTAGE OF DISPATCHES						
1. Police Dispatches	65.45%	68.17%	-3.99%	59.24%	66.31%	-10.66%
2. Fire Dispatches	1.70%	1.60%	6.47%	1.73%	1.72%	0.55%
3. Medical First Responder Dispatches	6.07%	4.50%	34.80%	3.97%	4.13%	-3.88%
4. Ambulance Dispatches	11.07%	10.27%	7.78%	8.70%	9.27%	-6.09%
5. Dispatch Completed	24.06%	5.20%	362.80%	21.04%	0.40%	0.00%
6. Activity Not Dispatched	15.71%	15.47%	1.60%	12.34%	15.18%	-18.74%
F. TOTAL DISPATCHES						
1. Grand Total All Dispatches	6349	6699	-5.22%	13615	13709	-0.69%
2. Ratio Requests to Dispatches	1.68	1.39	21.14%	1.68	33.05	-94.92%
G. MOBILE DATA SYSTEM						
1. Total Transactions	53014	48463	9.39%	608589	652346	-6.71%
H. RADIO SYSTEM						
1. Total Number of Push-To-Talks	102334	101192	1.13%	994808	1058020	-5.97%

**DECEMBER 2005
TELEPHONE CALL ACTIVITY**

TIME PERIOD	00:00 02:59	03:00 05:59	06:00 08:59	09:00 11:59	12:00 14:59	15:00 17:59	18:00 20:59	21:00 23:59	SUB TOTALS
INCOMING (aver. per hr.)	493 5.5	423 4.7	813 9.0	1245 13.8	1257 14.0	1318 14.6	1104 12.3	832 9.2	7485 10.4
OUTGOING (aver. per hr.)	209 2.3	177 2.0	372 4.1	618 6.9	594 6.6	554 6.2	356 4.0	292 3.2	3172 4.4
ALL CALLS AVER. PER HR AVER. PER DAY	702.0 7.8	600.0 6.7	1185.0 13.2	1863.0 20.7	1851.0 20.6	1872.0 20.8	1460.0 16.2	1124.0 12.5	10657.0 14.8 355.2
		THIS MONTH	MONTH LAST YR	% CHANGE IN M.T.D.		YEAR TO DATE	LAST YR TO DATE	% CHANGE IN Y.T.D.	
SOURCE (INCOMING):									
911 TRUNKS		2327	2414	-4%		31569	29511	7%	
CELLULAR CALLS		1336	1240	8%		16030	14155	13%	
GENERAL CALLS		3822	3635	5%		57245	51404	11%	
TOTAL		7485	7289	3%		104844	95070	10%	
% 911 TRUNKS		31.1%	33.1%			30.1%	31.0%		
% CELLULAR CALLS		17.8%	17.0%			15.3%	14.9%		
% GENERAL CALLS		51.1%	49.9%			54.6%	54.1%		
Y.T.D. EMERGENCY CALLS:					CELLULAR	51%	48%		