

CLINTON COUNTY SOLID WASTE COUNCIL MEETING
JOIN VIA TELEPHONIC CONFERENCE: Dial 1-253-215-8782 ~ MEETING ID: 991 177 466
OR VIDEO CONFERENCE: [HTTPS://US02WEB.ZOOM.US/J/991177466](https://us02web.zoom.us/j/991177466)
PURSUANT TO PA 228 of 2020, DUE TO COVID-19 PANDEMIC

TUESDAY- JUNE 8, 2021
5:30PM

AGENDA

1. Call Meeting to Order
2. Approval of Agenda
3. Approval of Minutes: March 9, 2021 – Attachment 1
4. Approval of Per Diem Vouchers
5. Public Comment
6. Activity Report Review – Attachment 2
7. Proposed 2022 Budget – First Draft – Attachment A
 - a. Please note that employee costs have not yet been entered and this report is in no way final.
8. Rural Recycling Site Annual Report for 2020 – Attachment B
9. St Johns Lions Club Quarterly Report – Attachment C
10. Other Business
 - a. Greater Laingsburg Recyclers additional funding request – Attachment D
11. Adjournment

To request accommodations or materials in an alternative format, please contact Randy Avery at (989) 224-5121 or TDD users within Clinton County may dial 9-1-1 for general county services or use Michigan Relay 1(800)-649-3777 or the National Relay Number of 7-1-1 no later than 48 hours prior to the meeting.

ATTACHMENT 1

**VIA TELEPHONIC CONFERENCE:
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**MINUTES OF THE MEETING OF THE CLINTON COUNTY SOLID WASTE COUNCIL (SWC) HELD
TUESDAY, MARCH 9, 2021 AT 5:30 P.M. VIA TELEPHONIC or VIDEO CONFERENCE.**

MEMBERS PRESENT: Bruce DeLong, Mark Simon, Charity Little and David Seeger

MEMBERS ABSENT: John Maahs

STAFF: Kate Neese, Waste Management Coordinator; Nicole King Assistant and Education Coordinator; Lisa Longoria, Secretary

GUESTS: Charles Hauser, Granger

1. CALL MEETING TO ORDER

Kate Neese called the meeting to order at 5:33 p.m.

2. Pledge of Allegiance

3. ELECTION OF OFFICERS:

Nomination of Chairperson: SWC Vice-Chair Seeger opened the floor for Chairperson nominations. ***Member Simon made a motion to nominate Member Bruce DeLong for Chairperson, supported by Member Seeger. Four ayes, zero nays. Motion carried.***

Nomination of Vice-Chairperson: ***A motion was made by Member Simon to nominate Member Dave Seeger for Vice-Chair, supported by Member DeLong. Four ayes, zero nays. Motion carried.***

Nomination of Secretary: ***A motion was also made by Member Simon, supported by Member DeLong to nominate Member Maahs as Secretary. Four ayes, zero nays. Motion carried.***

4. APPROVAL OF AGENDA

Chairperson DeLong asked for any additions/deletions to the agenda. ***A motion was made by Member Seeger supported by Member Little to approve the agenda. Four ayes, zero nays. Motion carried***

5. APPROVAL OF MINUTES: December 8, 2020 – ATTACHMENT 1

Chairman Delong asked for input on the minutes from the December 8, 2020 meeting. ***A motion was made by Member Seeger, supported by Member Simon to approve the minutes from the Solid Waste Council meetings of December 8, 2020. Four ayes, zero nays. Motion carried.***

6. APPROVAL OF PER DIEM VOUCHERS

A motion was made by Member Simon, supported by Member Little to approve the per diem vouchers as submitted. Four ayes, zero nays. Motion carried.

7. PUBLIC COMMENTS

Charles Hauser just wanted to say thank you to Clinton County DWM for being a great community partner.

8. OTHER BUSINESS

Tire Grant – DWMC Neese is currently working on the tire grant application and waiting to hear from the Clinton County Road Commission in regards to whether or not we can use their site. The application is due April 2, 2021. Neese has sent the tire grant application to the Drain Commissioner to ask for his help with it. Neese asked the SWC for approval on the tire grant. . ***A motion was made by Member Simon, supported by Member Seeger for approval of the tire grant. Four ayes, zero nays. Motion carried.***

9. ACTIVITY REPORT REVIEW – ATTACHMENT 2

DWMC Neese gave SWC members an update and shared first quarter activity report. The 2020 budget is available online.

Ms. Neese met with Commissioners in February to approve and accept the annual site agreements for the upcoming recycling and reuse events. The spring and fall events have been set and are being publicized. It is important to note that both events are subject to change or cancelled due to Covid- 19 restrictions.

As a result of several year round medication collections throughout Clinton County, the DWM is no longer organizing single day medication collections. Pills, tablets, and capsules can be safely and securely dropped off at the Clinton County Sheriff's Office lobby, Bath Township Police Department and DeWitt Charter Township Hall, Monday through Friday, 8:00am to 5:00pm. More drop off locations can be found online at www.clinton-county.org/679/Waste-Wizard and www.takebackmeds.org. We will also be accepting medications with our Household Hazardous Waste at the Spring Collection Event.

The Spring Collection Event is scheduled for April 24, 2021 from 8:00 am – 2:00 pm. An appointment is required to attend. DWM will be opening up the registration online March 19 and over the phone on March 22. This spring the DWM is only accepting Household Hazardous Waste and Electronics. This will help to reduce the number of volunteers needed to run the collection event.

Nicole King explained to the SWC that she has been in contact with Kari Roy from Dewitt Middle School about achieving a green school status. King is also partnering with Briggs Library to create an educational take and make project for kids about recycling. King is excited for the opportunity to participate in summer programs through Dewitt Area Recreation Authority.

Ms. Neese and Ms. King continue to be an active members of the Michigan Recycling Coalition (MRC). Ms. Neese is currently responsible for coordinating the Mid-Michigan Regional Meetings. This group met via zoom on February 17, 2021. Ms. King recently joined the Recycle, MI campaign committee and they meet monthly.

Ms. Neese and Ms. King will also be attending the annual Michigan Recycling Coalition Conference, being held virtually this spring with possible in person dates October 2021.

The DWM just renewed the annual contract for the Waste Wizard. The Waste Wizard was a huge success in 2020. The DWM promoted it as an option for residents to find local, year round and disposal options since our 2020 events were cancelled.

10. Waste Wizard Search tool Annual Report – Appendix A

11. Lion’s Club Recycling Site Quarterly Report – Appendix B

12. ADJOURNMENT

Bruce DeLong asked if there was any other business. There being no further business, ***the meeting was adjourned @ 6:07 pm. Motion carried.***

Bruce DeLong, Chairman

Kate Neese, Waste Management Coordinator

Lisa Longoria, Recording Secretary

ATTACHMENT 2

Clinton County Department of Waste Management Second Quarter Activity Report June 2021

This report is prepared by Kate Neese, Clinton County Waste Management Coordinator, to update the Clinton County Solid Waste Council (SWC) and stakeholders on activities of the Department of Waste Management (DWM). It highlights activity conducted in the second quarter of this year and is intended to facilitate discussion when the SWC meets on Tuesday June 8, 2021. The meeting will be held at 5:30 PM via teleconference per state executive order number 2020-15 concerning OMA and COVID-19

Administration

Local Municipal Meetings

Ms. Neese looks forward to continuing to attend local municipality meetings in an effort to introduce herself and promote the department's recycling & education programs once the COVID-19 restrictions are eased. She is a member of the Clinton County Assessor's Association and attends a couple of the Clinton County Township Officer's Association meetings each year to further networking and promotion efforts.

2022 Budget

The 2022 recommended budget has been entered and details will be shared at the next Solid Waste Council meeting. As of this time, administration has not entered employee & administration costs into the system, so a full report cannot be given. A rough draft is included as Attachment A. All Departments are required to submit their budget by June 1st and the Board of Commission adopts the entire county's next year budget in October.

2022 proposed expenses are available in Table 1. A fund balance transfer of \$30,000 will be recommended this year as we propose to offer another round of outdoor recycling bins and have funds available for a potential Solid Waste Management Plan update. The Administration costs are only an estimate in Table 1 – these figures will be finalized later this summer.

Administration	\$217,626
On-going Collection Programs	\$113,300
Special Collection Programs	\$76,800
Promotional Efforts	\$9,700
Education Programs	\$2,800
Outreach Programs	\$1,600
Illegal Dumping	\$600
Solid Waste Council	\$1,896
Outdoor Recycling Program	\$25,000
SWMP Update	\$5,000
	\$454,322

The bulk of the DWM revenues come from the Landfill User Fee Agreement of 1989 with Granger which generates \$.25 in funding for every cubic yard of waste disposed of in Granger's landfills. This rate has remained unchanged since its inception in 1989. On average, landfill user fee revenue has generated about \$400,000 per year over the last five years. Table 2 below provides an overview.

Table 2. Landfill User Fee – Annual Revenue Projections vs. Actual 2015 to 2020						
	2015	2016	2017	2018	2019	2020
Cubic Yards Jan-May	600,214	641,446	638,593	644,423	671,951	616,396
% Change Jan-May	1%	7%	-1%	1%	4%	-8%
Estimated Annual Revenue	\$300,000	\$315,000	\$315,812	\$343,406	\$343,913	\$371,414
Actual Annual Revenue	\$382,133	\$399,279	\$407,246	\$409,022	\$430,497	\$427,499

Future Landfill User Fee Revenues and Status of Fund Balance

The DWM has a healthy fund balance. As of December 31, 2020 it was \$1,068,161.50.

Collection Programs & Special Events

Spring Collection Events

Spring Collection Event

The spring event was scheduled on April 24th and the DWM offered a scaled back version due to State and CDC guidelines. Approximately 43 volunteers and vendors participated in our April 24th event and 377 of the 450 scheduled residents attended. Some residents drove through more than once, after they realized exactly what was acceptable, and we did not double count these trips. A handful of residents, who had scheduled appointments and therefore received the information, were turned away at check in because they did not have acceptable items.

Table 3 shows data from previous events. We are actively promoting our October 16th Free for Fall Event and encouraging residents to use our Waste Wizard search tool. The October 16th event will be exactly the same as our April 24th event – by appointment only, household hazardous waste & electronics will be the only two waste streams accepted at this time.

	4/24/21	9/19	4/27/19	9/15/18	4/21/18
# of Households	395	250	608	210	550
Hazardous Waste	22,921	14,456	21,326	15,113	28,580
Motor Oil & Anti-freeze	14,535	3,220	14,200	6,424	10,949
Medications	382	266	492	208	391
Electronic Waste	27,752	9,479	31,342	9,276	43,403
Scrap Metal	-	-	22,460	-	18,380
Books	-	2,930	3,690	1,650	3,440
Tires	-	-	93,510	-	170,573
Junk	-	7,000	144,200	7,000	168,000
Yard Waste	-	-	6,000	-	6,000
Total In Pounds	65,590	37,351	337,220	39,671	450,016

Table 4 below identifies the costs to offer these services. Slightly more than \$3,800 in revenues was received to cover costs to recycle electronics on April 24, 2021. Hazardous waste continues to account for the greatest cost in offering the event.

	4/24/21	9/14/19	4/27/19	9/15/18	4/21/18
Hazardous Waste	\$16,513	\$7,966	\$12,735	\$11,419	21,468
Junk	\$0	\$386	\$7,936	\$386	\$7,119
Electronic Waste	\$2,251	\$1,176	\$2,920	\$1,157	\$4,444
Equipment Rental	\$0	\$0	\$5,343	\$0	\$5,634
Wages	\$0	\$832	\$1,105	\$1,540	\$1,846
Miscellaneous Expenses (inc postage, printing, ads)	\$1,898	\$3,210	\$5,968	\$1,353	\$8,723
Tires	\$0	\$0	\$0	\$0	\$0
Oil & Antifreeze	*	\$747	\$2,556	\$250	\$250
Freon Appliances	\$0	\$0	\$700	\$0	\$450
Total	\$20,662	\$14,318	\$39,263	\$16,105	\$49,934

*April 2021 figures are not final as some invoices are still outstanding. Oil & Antifreeze are paid through HHW vendor fees.

Rural Recycling Sites & Advisory Council

An annual meeting of the RRAC has been traditionally held in June each year. You may remember that in 2018 it was decided to only call a meeting if changes were being proposed to the contract. Members will be encouraged to contact the DWM Coordinator with any questions. The annual report has been created and will be presented the Clinton County Board of Commissioners for review, comment, and filing. It will also be distributed to all municipalities and a link to the report will be shared on the County website. Please refer to Attachment B for more information on the status of the Rural Recycling Program, the proposed 2022 service plan, and information provided to members.

Regional Recycling Coordinating Committee (R2C2)

The DWM continues to work on outreach projects with Tri-County R2C2. The annual Lansing Home & Garden Show scheduled for mid-March was cancelled again this year per State and CDC guidelines. DWM usually participates in the regional information booth at the Lansing Home & Garden Show held at Michigan State University. The group also cancelled the annual April RecycleRama event held at the Ingham County Health Department per State and CDC guidelines. This group has been meeting every other week through video conference to discuss changes in recycling in our area, and sharing challenges and solutions. A regional website and Facebook page is maintained to promote recycling services and agencies in Mid-Michigan.

Fall Special Collection Events

The Clinton County Department of Waste Management is actively planning for fall events. For more information or to learn about other disposal and recycling options that may be available, call 989-224-5186, send an email to conserve@clinton-county.org or visit on line at www.clinton-county.org and look for the link to the Department of Waste Management.

Medication Disposal Programs

Protect your family, pets, the community and the environment by properly disposing of unwanted or expired medications through one of the programs noted below. Do not put medications “down the drain” or in the trash. They can end up in surface waters and negatively impact local ecosystems. The preferred disposal option is through special events which ensure safe disposal through incineration.

Year round, free collection provided by the following entities:

Bath Charter Township Police Department (517) 641-6271

Clinton County Sheriff (989) 224-5200

DeWitt Charter Township (517) 668-0270

City of St Johns Police Department (989) 224-6721

For a complete listing of all area locations participating in this program (including pharmacies), please check the website www.takebackmeds.org.

Free For Fall Event

October 16th from 8:00am to 1:00pm – location yet to be determined.

The Clinton County Department of Waste Management is planning for the Free for Fall Event to be held on October 16th. This valuable event assists residents to recycle or properly dispose of many household generated waste items. Items accepted include household hazardous waste, farm & landscaping chemicals, motor oil & antifreeze, unwanted & expired medications, electronic waste (such as computer equipment, radios, stereo equipment, televisions, etc.). There is a \$10 fee for each television and computer monitor – everything else is accepted free of charge. NO tires will be accepted at this event. Disposal fees are waived for volunteers!

Education, Outreach & Promotional Activities

Education Report

Submitted by Nicole King

Mrs. King is delighted to announce that one school in Clinton County received state recognition for their environmental efforts during the 2020-2021 school year. The Michigan Green School recipient is DeWitt Middle School. This year they are receiving a patch and a certificate.

During the month of April and May Mrs. King partnered with the Briggs Library in St Johns, and the DeWitt Library to do a recycling themed make and take kit. The Briggs library focused on the theme of Earth Day. The kit included recycling activity book, Earth Day pencils, stickers, and materials to create a DIY chia pet. The DeWitt Library handed out a DIY paper making kit with recycling activity books, pencils and stickers. Both were very excited to work with us for these months.

She has also touched based with the Briggs Library about doing an in person program this summer. The program would be for younger children in K-5th grade. She plans on doing hands on educational activities outdoors to allow maximum participants.

Mrs. King is scheduled to deliver educational programs to Dewitt Recreation Authority's summer camp starting in June. The camp has a different theme every week, so she will conduct a program that follows the theme. She is currently planning on presenting once a month this summer.

She has also continued to educate residents through social media, and the monthly newsletter. Topics vary month to month on events, activities families can do together at home, and general education on recycling. She has also created more at home activities that is placed on the website for families to do together to learn more about the environment and sustainability.

Other Items of Note

Our department continues to promote the Waste Wizard search tool. The Waste Wizard is a live, searchable version of our printed Garbage Guide. Staff has access to the backend of this database so we can make real time edits as needed throughout the year. Response continues to be positive.

Please sign up for our monthly e-newsletter on our webpage - www.clinton-county.org/196/Waste-Management.

Please see Attachment B for the Rural Recycling Advisory Council Annual Report. Attachment C is a copy of the most recent report created by our department from information provided to us by the St Johns Lions Club Recycling Center.

We have had two, of our four, pharmacies recently stop participating in our sharps container giveaway program due to closure or change in management. This leaves only two participating pharmacies in our sharps giveaway program. The corporate stores (like Walgreens, Rite Aid and Meijer) do not participate in local programs, so our focus has always been with the independent stores. Sadly, there are fewer of these opportunities available. Our department will continue to promote proper sharps disposal and look for additional opportunities.

DRAFT BUDGET 2022

			2022 DRAFT	2021 FINAL	2020 BUDGET	2020 ACTUAL	
228 WASTE MANAGEMENT							

228528__	704000	WAGES PERMANENT	\$ 129,690.00	\$ 105,808.00	\$ 118,094.00	\$ 120,461.14	
228528__	704010	WAGES OVERTIME	\$ 500.00	\$ -	\$ 500.00	\$ -	
228528__	715000	FICA	\$ 7,858.00	\$ 7,858.00	\$ 8,721.00	\$ 8,956.10	
228528__	716000	HEALTH INSURANCE	\$ 10,799.00	\$ 10,799.00	\$ 11,911.00	\$ 12,896.24	
228528__	716010	HEALTH INS BO	\$ 1,441.00	\$ 1,441.00	\$ 1,410.00	\$ 1,430.68	
228528__	716020	HEALTH INS RETIRE	\$ 2,963.00	\$ 2,963.00	\$ 3,322.00	\$ 3,340.49	
228528__	718000	RETIRE	\$ 8,466.00	\$ 8,466.00	\$ 10,948.00	\$ 9,637.00	
228528__	719000	WORK COMP	\$ 587.00	\$ 587.00	\$ 664.00	\$ 687.84	
228528__	720000	UNEMP COMP	\$ 213.00	\$ 213.00	\$ 239.00	\$ 240.94	
228528__	721000	LIFE INSURANCE	\$ 109.00	\$ 109.00	\$ 115.00	\$ 117.55	
228528__	727000	OFFICE SUPPLIES	\$ 500.00	\$ 500.00	\$ 500.00	\$ 265.30	
228528__	728000	PRINTING/BINDING	\$ 500.00	\$ 250.00	\$ 250.00	\$ 504.00	
228528__	729000	POSTAGE	\$ 500.00	\$ 500.00	\$ 500.00	\$ 84.31	
228528__	740110	COMPUTER SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	
228528__	747000	GAS/OIL	\$ 500.00	\$ 500.00	\$ 500.00	\$ 181.64	
228528__	802000	CONSULTANT	\$ -	\$ -	\$ -	\$ -	
228528__	812000	SERVICE AGREEMENTS	\$ 4,500.00	\$ 3,100.00	\$ 3,000.00	\$ 2,519.78	*ReCollect & CivicRec
228528__	829000	MEMBERSHIPS/SUBSCRIPTIONS	\$ 750.00	\$ 750.00	\$ 750.00	\$ 423.00	
228528__	831000	LEGAL	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ -	
228528__	850000	TELEPHONE	\$ 1,250.00	\$ 750.00	\$ 500.00	\$ 871.17	
228528__	860000	TRAVEL	\$ 750.00	\$ 1,000.00	\$ 1,500.00	\$ 141.82	
228528__	866000	CONFERENCE	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 250.00	
228528__	890000	INDIRECT COSTS	\$ 41,000.00	\$ 39,000.00	\$ 41,236.00	\$ 41,236.00	
228528__	900000	ADVERTISING	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	
228528__	932000	VEHICLE MAINTENANCE	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 11.00	
228528__	956000	EMPLOYEE TRAINING	\$ 250.00	\$ 250.00	\$ 250.00	\$ 205.00	
228528__	980000	OFFICE EQUIPMENT	\$ -	\$ -	\$ -	\$ 1,382.69	
228528__	980010	MACHINE EQUIPMENT	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 19,004.89	
10119 COVID-19							

228528__	967000__	10119 SPECIAL PROJ-COVID-19	\$ -	\$ -	\$ -	\$ 70.00	
2281A RURAL RECYCLING SITES							

228528__	860000__	2281A__ TRAVEL-RURAL RECYCLING	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	
228528__	967000__	2281A__ SPECIAL PROJ-RURAL RECYCLING	\$ 78,300.00	\$ 69,000.00	\$ 63,000.00	\$ 76,011.76	

				2022 DRAFT	2021 APPROVED	2020 FINAL	2020 ACTUAL
2281B ST JOHNS LIONS CLUB RECYCLING CNTR							

228528__	860000__	2281B__	TRAVEL-RURAL RECYCLING	\$ -	\$ -	\$ -	\$ -
228528__	967000__	2281B__	SPECIAL PROJ-SJ LIONS CLUB RECYC	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 15,000.00
2281C POLYSTYRENE COLLECTION SITE							

228528__	967000__	2281C__	SPECIAL PROJ-POLYSTYRENE	\$ 9,200.00	\$ 9,000.00	\$ 8,800.00	\$ 8,877.68
228528__	980010__	2281C__	MACH & EQUIP-POLYSTYRENE	\$ -	\$ -	\$ -	\$ -
2281D COUNTY INTERNAL RECYCLING PROGRAMS							

228528__	860000__	2281D__	TRAVEL -COUNTY INTERNAL	\$ 100.00	\$ 100.00	\$ 100.00	\$ -
228528__	967000__	2281D__	SPECIAL PROJ-CO INT RECYCLING	\$ 15,600.00	\$ 12,500.00	\$ 12,000.00	\$ 15,143.40
2282A BULKY WASTE							

228528__	967000__	2282A__	SPECIAL PROJ-BULKY WASTE	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 530.66
2282B HAZARDOUS WASTE							

228528__	967000__	2282B__	SPECIAL PROJ-HAZARDOUS WASTE	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00	\$ 204.91
2282C ELECTRONIC WASTE							

228528__	967000__	2282C__	SPECIAL PROJ-ELECTRONIC WASTE	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 1,316.05
2282E TIRES							

228528__	967000__	2282E__	SPECIAL PROJ-TIRES	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ -
2282F SCRAP METAL & FREON REMOVAL							

228528__	967000__	2282F__	SPECIAL PROJ-SCRAP METAL/FREON	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -

				2022 DRAFT	2021 APPROVED	2020 FINAL	2020 ACTUAL
2282H MISC ITEMS-SPECIAL COLLECTION EVENT							

228528__	704010__	2282H__	SAL/ WAGES-OT-SP COLL	\$ -	\$ -	\$ 2,000.00	\$ -
228528__	705000__	2282H__	WAGES - TEMP-MISC ITEMS-SP COL	\$ -	\$ -	\$ 1,000.00	\$ -
228528__	715000__	2282H__	FICA COUNTY SHARE-SP COLL	\$ -	\$ -	\$ 230.00	\$ -
228528__	716000__	2282H__	HEALTH INSURANCE-SP COLL	\$ -	\$ -	\$ -	\$ -
228528__	716020__	2282H__	HEALTH INS-RETIREE-SP COLL	\$ -	\$ -	\$ -	\$ -
228528__	718000__	2282H__	RETIREMENT-SP COLL	\$ -	\$ -	\$ -	\$ -
228528__	719000__	2282H__	WORKERS COMP-SP COLL	\$ -	\$ -	\$ 60.00	\$ -
228528__	720000__	2282H__	UNEMPLOY COMP-SP COLL	\$ -	\$ -	\$ 8.00	\$ -
228528__	721000__	2282H__	LIFE INSURANCE-SP COLL	\$ -	\$ -	\$ -	\$ -
228528__	728000__	2282H__	PRNTNG/BNDNG-MISC ITEMS-SP CC	\$ 250.00	\$ 250.00	\$ 250.00	\$ -
228528__	729000__	2282H__	POSTAGE-MISC ITEMS-SP COLL	\$ 750.00	\$ 750.00	\$ 750.00	\$ 275.50
228528__	860000__	2282H__	TRAVEL-MISC ITEMS-SP COLL	\$ 200.00	\$ 200.00	\$ 200.00	\$ -
228528__	900000__	2282H__	ADVERTISING-MISC ITEMS-SP COLL	\$ 100.00	\$ 100.00	\$ 100.00	\$ -
228528__	941000__	2282H__	EQUIP RENTAL-MISC ITEMS-SP COL	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -
228528__	967000__	2282H__	SPECIAL PROJ-MISC ITEMS-SP COL	\$ 9,000.00	\$ 9,000.00	\$ 8,500.00	\$ 538.42
2282K OTHER SPECIAL COLLECTION EVENTS							

228528__	86000__	2282K__	TRAVEL - OTHER	\$ 100.00	\$ 100.00	\$ 100.00	\$ -
228528__	967000__	2282K__	SPECIAL PROJ-OTHER SPEC COLL	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,348.00
2283A CLASSROOM PROGRAMS SUPPLIES							

228528__	860000__	2283A__	TRAVEL-CLASSROOM PROG	\$ 200.00	\$ 200.00	\$ 200.00	\$ -
228528__	967000__	2283A__	SPECIAL PROJ-CLASSROOM PROG	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 229.37
2283G SUMMER EDUCATION PROGRAMS							

228528__	860000__	2283G__	TRAVEL	\$ 100.00	\$ 100.00	\$ 100.00	\$ -
228528__	967000__	2283G__	SPECIAL PROJECTS-SUMMER PROG	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
2284E OTHER OUTREACH/COMMUNITY							

228528__	860000__	2284E__	TRAVEL	\$ 100.00	\$ 100.00	\$ 100.00	\$ 20.00
228528__	967000__	2284E__	SPECIAL PROJ-OTHER OUTREACH	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 528.93
2285A EVENT PROMOTION, ADVERTISING							

228528__	967000__	2285A__	SPECIAL PROJ-EVENT PROMO	\$ 9,700.00	\$ 9,000.00	\$ 7,500.00	\$ 9,353.51

				2022 DRAFT	2021 APPROVED	2020 FINAL	2020 ACTUAL
2287A SOLID WASTE COUNCIL MEETING EXPENSE							

228528__	702000__	2287A__	PER DIEM - SAL/WAGE-SOLID WSTE	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 840.00
228528__	715000__	2287A__	FICA CO SHARE-SOLID WSTE MTG	\$ 115.00	\$ -	\$ 115.00	\$ 13.77
228528__	716020__	2287A__	HLTH INS-RETIREE-SOLID WSTE MT	\$ -	\$ -	\$ -	\$ 5.04
228528__	718000__	2287A__	RETIREMENT-SOLID WSTE MTG	\$ -	\$ -	\$ -	\$ 14.40
228528__	719000__	2287A__	WORKERS COMP-SOLID WSTE MTG	\$ 29.00	\$ -	\$ 29.00	\$ 0.24
228528__	720000__	2287A__	UNEMPLOY COMP-SOLID WSTE MTG	\$ 2.00	\$ -	\$ 2.00	\$ -
228528__	860000__	2287A__	TRAVEL-SOLID WASTE MTG	\$ 250.00	\$ 250.00	\$ 250.00	\$ 65.55
228528__	967000__	2287A__	SPECIAL PROJ-SOLID WASTE MTG	\$ -	\$ -	\$ -	\$ -
2288A PLAN UPDATE/AMENDMENT							

228528__	967000__	2289A__	SPECIAL PROJ-PLAN UPDATE/AMEN	\$ 5,000.00	\$ -	\$ -	\$ -
2289A INSPECTIONS/Illegal Dumping							

228528__	860000__	2289A__	TRAVEL-INSPECTIONS	\$ 100.00	\$ 100.00	\$ 100.00	\$ -
228528__	967000__	2289A__	SPECIAL PROJ-INSPECTIONS	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
				2022 DRAFT	2021 APPROVED	2020 FINAL	2020 ACTUAL
TOTAL				\$ 454,322.00	\$ 406,594.00	\$ 422,904.00	\$ 355,235.77

			2022 DRAFT	2021 APPROVED	2020 FINAL	2020 ACTUAL
			REVENUES	REVENUES	REVENUES	REVENUES
2280108 GENERAL REVENUE - PUBLIC WORKS						

2280108__	699390	TRANSFER IN/FUND BALANCE	\$ 30,000.00	\$ 25,000.00	\$ 25,000.00	\$ -
2280208 CHARGES FOR SERVICES						

2280208	638000	LANDFILL USER FEE	\$ 396,702.00	\$ 354,094.00	\$ 371,414.00	\$ 427,498.57
2280208	638010	WASTE MANGT COLLECTION	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 225.00
2280208	638020 2281A	WASTE MANGT RECYCLING SITES	\$ 21,120.00	\$ 21,000.00	\$ 20,490.00	\$ 21,120.00
2280208	638020 2281B	ST JOHNS LIONS CLUB RECYCLING	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
2280208	677050	MISC REIMBURSEMENTS	\$ -	\$ -	\$ -	\$ -
2280208	677050 2281G	CELL PHONE PROGRAM	\$ -	\$ -	\$ -	\$ -
2280208	638010 2282B	HOUSEHOLD HAZARDOUS WASTE	\$ -	\$ -	\$ -	\$ -
2280208	638010 2283A	CLASSROOM PROGRAMS	\$ -	\$ -	\$ -	\$ -
2280208	677050 2288A	PLAN UPDATE/AMENDMENT	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ 454,322.00	\$ 406,594.00	\$ 423,404.00	\$ 450,343.57

2022 Employee Costs
\$ 162,626.00

2021 Employee Costs
\$ 138,244.00

2020 Employee Costs
\$ 157,767.98

**Clinton County Rural Recycling Advisory Council
Rural Recycling Program Annual Activity Report
June 2021**

*Prepared by Kate Neese, Waste Management Coordinator
Clinton County Department of Waste Management*

This report has been prepared to update members of the Clinton County Rural Recycling Advisory Council (RRAC) of activities related to the Rural Recycling Program. This information is public and will be shared with all municipalities.

Overview

The Clinton County Rural Recycling Program provides recycling services to residents living to the northwest, west and southwest tiers of the county. It was initiated by grant funding in the early 1990's. The county agreed to pay service fees and grants were used for equipment and other capital expenditures. What was once thought would be a low-cost endeavor grew substantially. Service costs escalated because of the volatility in recycling markets, changing trends in material collection, and also because residents participation increased steadily over the years. From 1992 thru 2005 the Department of Waste Management expended \$568,732 in revenues to support the services. A select group of communities agreed to work with the county to provide funding starting with the 2006 service year. RRAC members currently include: Dallas Township, Lebanon Township, Village of Fowler and the Village of Maple Rapids. To generate revenue to fund individual cost shares, Community partners use general funds and/or the Act 69 of 2005 funding mechanism, which allows an annual surcharge on winter taxes.

Due to increased costs and failing market prices, the Community partners raised the household contribution by 25% to \$15 per year in 2010. This increased their combined 2010 cost share from \$36,448 to \$46,235. In March of 2012, the Eagle Township site closed and as of this date, no new location has been established. The DWM continues to keep in contact with Eagle Township in an effort to offer support for a new site. In May of 2014, the Pewamo/Westphalia site closed during construction at the school. The Village of Westphalia and Westphalia Township have been working collaboratively to provide their residents a twice a month recycling collection program. The DWM provided some assistance with infrastructure and will continue to promote this, and all other recycling programs within the County.

The value of recyclables has decreased over the past year, which corresponds to an increase in service costs. As of the 2021 calendar year, commodity prices have remained unstable, such that the sale of collected materials is funding about 25% of all the expenses associated with offering the services (this time last year, it was at 17%). It is estimated that the county will need to make a contribution of approximately \$56,000.00 for the 2021 service period based on current commodity values. Assuming commodity prices maintain at this level or better, and community partners maintain their existing cost share amounts, and use of the services does not fluctuate significantly, the county's cost share in 2022 should be about the same.

The COVID-19 pandemic had little impact on our Rural Recycling Sites and County residents saw no disruption of service for these two locations. The department approved an additional cardboard collection container at the Maple Rapids site to help with the influx of material through the spring and summer of 2020.

The Clinton County Board of Commissioners will meet in the near future to discuss continued financial support of the Rural Recycling Program. Staff will recommend that for the 2021 and 2022 service years the Department continue to be liable for program expenses over and above that funded by local communities, contingent upon each partner maintaining the current cost share level. Staff will continue to monitor program costs. If projected expenses fall out of range of what can be funded by Department revenues, the county and community partners will re-evaluate the budget. Table 1 provides an overview of proposed cost share commitments by community for 2022 based on 2021 household figures.

Partners Utilizing Act 69 of 2005		
Contributors	# HH	Cost Share
Dallas Township	417	\$6,255
Village of Fowler	494	\$7,410
Lebanon Township	251	\$3,765
Sub-Total	1,162	\$17,430
General Fund Partners		
Contributors	# HH	Cost Share
Village of Maple Rapids	246	\$3,690
Sub-Total	246	\$3,690
<i>Grand Total</i>	<i>1,408</i>	<i>\$21,120</i>

Service Contract Details

The Clinton County Department of Waste Management (DWM) administers the recycling service contract on behalf of community partners. The service provider is Granger Recycling Center and Granger Container Service. Two recycling sites are operated in Maple Rapids and Fowler. A three-year service contract was renewed with Granger starting March 1, 2021. Each year Granger is entitled to an annual rate increase of 3% or equal to the Consumer Price Index, whichever is less. A credit is provided for the sale of the material collected which off-sets collection, processing and transportation costs. Granger provides a quarterly report with independent verification of prices paid for recycled commodities, which are discussed further on in this report. Current service costs include a hauling charge each time a container is full and needs to be emptied (\$175.00), container rental fees (ranging from \$80.00 to \$100.00 depending on container type), processing fees charged for each ton of material recycled (\$86.00 per ton), as well as a landfill fee for instances when items are illegally dumped (\$75.00 per ton).

Site	Plastic	Tin/Alum	Glass	OCC	Papers	Total
Maple Rapids	32,380	9,160	26,300	104,660	55,640	228,140
Fowler	75,750	21,140	73,020	275,260	93,640	538,800
	108,120	30,300	99,320	379,920	149,280	766,940

2020 Collection and Cost Data

Last year 766,940 pounds of material was recycled, an overview is provided in Table 2 above, roughly a 9% increase from 2019. Fowler collected the majority of material as compared to the other site at 70% of the total. Maple Rapids collected 30%. Attachment A provides detailed information for each site for the 2020 service period.

Table 3 identifies how much material has been collected through the Rural Recycling Program since its inception. It should be noted that volume fluctuations occur from year to year, but the trend is moving upward. Fluctuations could be a result of residents recycling at other sites such as Granger’s drop-off center in DeWitt Township or the St. Johns Lions Club Recycling Center, or it could be tied to the economy. During economic downturns residents consume less material goods and that impacts both the amount of material generated, and ultimately the amount of material recycled or landfilled.

Table 4 breaks down the recyclables collected. Cardboard overtook paper as the highest volume recyclable collected at our sites.

Material	Pounds	% of Total	
OCC	379,920	49%	
Paper	149,820	20%	
Plastic	108,120	14%	
Glass	99,320	13%	
Tin/Alum	30,300	4%	
Total	766,940		

Table 5 below provides a comparison of costs to operate the sites for the last three years. Taking into account the community contributions, the DWM expended \$52,966 in 2020 and \$22,670 in 2018. In 2019, the department expended \$42,734 for the two sites.

Year	Pounds
1992	198,907
1993	427,092
1994	439,988
1995	452,312
1996	449,307
1997	450,019
1998	498,948
1999	505,283
2000	740,470
2001	1,219,678
2002	896,513
2003	978,686
2004	1,130,981
2005	1,241,596
2006	1,229,651
2007	1,087,000
2008	1,347,590
2009	1,258,061
2010	1,387,800
2011	1,535,080
2012	1,088,640
2013	898,040
2014	861,320
2015	684,948
2016	668,300
2017	660,980
2018	743,560
2019	675,960
2020	766,940
Total	24,523,650

Table 5. Rural Recycling Sites Operational Costs 2018 thru 2020									
SITE	2020			2019			2018		
	Total	Rebate	Total	Total	Rebate	Total	Total	Rebate	Total
Maple Rapids	\$30,673.69	(\$6,666.80)	\$24,006.89	\$27,046.02	(\$5,314.63)	\$21,731.39	\$30,722.23	(\$7,837.74)	\$22,884.49
Fowler	\$61,592.26	(\$13,473.38)	\$48,118.88	\$51,699.15	(\$10,805.18)	\$40,893.97	\$52,913.02	(\$32,637.06)	\$20,275.96
Total	\$92,265.95	(\$20,140.18)	\$72,125.77	\$78,745.17	(\$16,119.81)	\$62,625.36	\$83,635.25	(\$40,474.80)	\$43,160.45

Status of Recycled Commodity Market Values, Projected Site Costs

In 2020, recycled commodity prices remained low. In Clinton County material rebates are applied as a credit to service costs so when rebates are low, communities must pay more to maintain the services. In 2020, the average material rebates off-set 21% of the total operational costs (2019 saw 20%, 2018 48%, and 2017 saw 65%). In 2020 the Rural Recycling Program partners generated \$21,120 in revenue, and the remaining cost of \$52,966 was paid for through the Department of Waste Management’s budget. The Clinton County Sheriff Department cardboard recycling figures are also tracked through this program and added an additional \$1,960.50 in expenses and an additional 11,820 pounds of recyclables. The jail began recycling all other recyclables, except for cardboard, through the cart collection system in 2018. The cart collection for the jail costs \$42.00 per month (\$504.00 annually) and adds about 9,600 pounds of recyclables to their program. These numbers are now tracked through the internal county recycling programs budget line.

Table 6 on the following page provides specific data on prices paid for collected materials. As of the end of April of this year, material rebates have accounted for \$8,212 in credits, or about 25% of the total costs for January through April, which was \$31,910. For the purpose of budgeting it should be reasonable to assume an average 20% material rebate credit for 2021 based on current market values. This would put program expenses at about \$77,000 for 2021 after material rebates. At the existing cost share rate of \$15 per household, \$21,120 in revenues will be generated for 2021. This leaves the county liable to make up a difference of about \$56,000.00 assuming additional partners do not join in funding, or existing partners do not increase their funding cost share. In the event that revenue generated from community contributions exceeds net program costs, funds will be set aside in a designated account. These revenues would be applied to the next year’s services, and could possibly reduce the future annual household fee. For informational purposes, detailed data on the prices paid to each month for each commodity from January 2019 to the present date is included in Table 6 on the next page.

Table 6. Rural Recycling Sites Per Ton Commodity Prices Paid January 2019 to March 2021

	Plastic	Tin/Alum	Glass	OCC	Paper
Jan-19	\$75	\$150	\$20	\$65	\$80
Feb-19	\$75	\$150	\$20	\$55	\$80
Mar-19	\$75	\$170	\$20	\$50	\$80
Apr-19	\$75	\$145	\$20	\$40	\$76
May-19	\$75	\$115	\$20	\$30	\$76
Jun-19	\$75	\$77	\$20	\$20	\$76
Jul-19	\$75	\$67	\$20	\$20	\$68
Aug-19	\$75	\$87	\$20	\$20	\$60
Sep-19	\$75	\$57	\$20	\$20	\$56
Oct-19	\$75	\$27	\$20	\$20	\$56
Nov-19	\$75	\$60	\$20	\$20	\$56
Dec-19	\$75	\$80	\$20	\$20	\$56
Jan-20	\$75	\$105	\$20	\$20	\$56
Feb-20	\$75	\$85	\$20	\$25	\$52
Mar-20	\$75	\$55	\$20	\$40	\$52
Apr-20	\$75	\$55	\$20	\$40	\$56
May-20	\$75	\$90	\$20	\$60	\$68
Jun-20	\$75	\$90	\$20	\$55	\$76
Jul-20	\$75	\$75	\$20	\$65	\$84
Aug-20	\$75	\$75	\$20	\$30	\$100
Sep-20	\$75	\$95	\$20	\$30	\$108
Oct-20	\$75	\$95	\$20	\$30	\$108
Nov-20	\$75	\$95	\$20	\$35	\$112
Dec-20	\$75	\$115	\$20	\$40	\$122
Jan-21	\$75	\$235	\$20	\$50	\$112
Feb-21	\$75	\$160	\$20	\$50	\$104
Mar-21	\$75	\$200	\$20	\$50	\$104

Education and Outreach

The Department offers a wide range of education and outreach programs to promote and foster conservation values. Presentations for K-12 classes and community organizations are available free of charge. 2020 proved to be a difficult year due to the pandemic and the department did not do any student/school environmental education presentations. (In 2019, we interacted with 980 students and 2018 saw 1,131). The department ordinarily provides presentations at local schools and summer camps. 2021 will likely see a decrease in participants due to the continued COVID-19 pandemic and subsequent cancellation of events and schools.

The Department also offers outreach services to educate residents and businesses on ways to reduce, reuse, recycle, compost, and properly dispose of problem waste materials. Future initiatives are always being developed.

2020 TOTAL EXPENSES

	Fowler	Maple Rapids	Jail	All Rural Sites
Total Annual Expenses	\$61,592.26	\$30,673.69	\$3,226.15	\$95,492.10
Total Annual Rebates	(\$13,473.38)	(\$6,666.80)	(\$301.21)	(\$20,441.39)
Total Annual Cost	\$48,118.88	\$24,006.89	\$1,960.50	\$74,086.27

Total Costs Less Commodity Rebates		\$74,086.27
Community Contributions	\$	(21,120.00)
Department of Waste Managemt Responsibility	\$	52,966.27

2019

Total Costs Less Commodity Rebates	\$	63,329.44
Community Contributions	\$	(20,595.00)
Department of Waste Managemt Responsibility	\$	42,734.44

2018

Total Costs Less Commodity Rebates	\$	44,748.76
Community Contributions	\$	(20,490.00)
Department of Waste Managemt Responsibility	\$	24,258.76

2017

Total Costs Less Commodity Rebates	\$	25,391.80
Community Contributions	\$	(20,400.00)
Department of Waste Managemt Responsibility	\$	4,991.80

2016

Total Costs Less Commodity Rebates	\$	45,914.30
Community Contributions	\$	(20,265.00)
Department of Waste Managemt Responsibility	\$	25,649.30

2020 TOTAL WEIGHT COLLECTED

	Fowler	Maple Rapids	Jail	All Rural Sites
Boxboard (pounds)	22,200	7,400	-	29,600
Glass (pounds)	73,020	26,300	-	99,320
Mixed paper (pounds)	93,640	55,640	-	149,280
Cardboard (pounds)	253,060	97,260	11,820	362,140
Mixed Plastic (pounds)	75,740	32,380	-	108,120
Tin (pounds)	21,140	9,160	-	30,300
Monthly Total (pounds)	538,800	228,140	11,820	778,760

2019	468,860	207,100	14,120	690,080
2018	499,320	244,240	24,600	768,160
2017	463,660	197,320	18,940	679,920
2016	459,820	208,480	11,956	680,256
2015	477,180	207,768	23,380	708,328

LIONS CLUB DROP OFF CENTER
as of March31, 2021

ATTACHMENT C

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	TOTALS
Materials Revenues																			
Cartridges	\$ 46.00	\$ 3.00	\$ 3.25	\$ 3.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Cardboard	\$ 10,684.00	\$ 10,167.10	\$ 9,654.79	\$ 14,376.75	\$ 13,968.65	\$ 6,155.15	\$ 15,716.72	\$ 20,533.72	\$ 13,023.82	\$ 9,719.59	\$ 15,668.53	\$ 11,132.38	\$ 13,548.99	\$ 21,307.91	\$ 14,017.78	\$ 9,482.77	\$ 10,764.64		
Glass	\$ 278.00	\$ -	\$ 287.25	\$ 298.00	\$ -	\$ -	\$ 320.98	\$ 114.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Mixed Office Paper	\$ 3,087.42	\$ 3,751.79	\$ 2,463.32	\$ 3,703.21	\$ 4,939.01	\$ 1,924.74	\$ 1,941.77	\$ 3,450.97	\$ 909.64	\$ 5,018.21	\$ 442.05	\$ 1,674.92	\$ -	\$ 2,423.60	\$ 4,745.71	\$ 1,187.45	\$ -	\$ 2,954.77	
Magazines	\$ 3,708.88	\$ 3,913.64	\$ 2,498.51	\$ 5,735.94	\$ 4,958.63	\$ 2,736.85	\$ 6,184.57	\$ 6,960.08	\$ 5,283.35	\$ 4,571.12	\$ 1,958.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Metal	\$ 1,846.42	\$ 1,217.15	\$ 630.53	\$ 3,419.12	\$ 1,512.06	\$ 572.10	\$ 3,144.04	\$ 2,206.29	\$ 3,652.63	\$ 5,731.45	\$ 2,706.02	\$ 2,467.90	\$ 977.10	\$ -	\$ 4,530.55	\$ 1,481.00	\$ 1,031.75	\$ 1,795.94	
Newspaper	\$ 7,860.51	\$ 6,390.64	\$ 5,754.10	\$ 4,687.10	\$ 7,455.28	\$ 1,903.11	\$ 6,266.20	\$ 12,465.61	\$ 6,304.27	\$ 6,899.89	\$ 5,966.43	\$ 7,005.43	\$ 8,419.00	\$ 7,400.18	\$ 3,732.03	\$ 2,800.15	\$ 3,299.70		
Plastic	\$ 2,768.49	\$ 2,381.39	\$ 2,586.63	\$ 1,975.26	\$ 2,873.65	\$ 458.88	\$ 2,477.92	\$ 2,282.43	\$ 11,392.76	\$ 9,170.05	\$ 12,387.46	\$ 8,570.75	\$ 4,802.43	\$ 4,713.03	\$ 7,247.65	\$ 3,969.15	\$ 1,257.23		
Rent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,300.00	\$ 4,800.00	\$ 4,800.00	\$ 2,800.00	\$ 6,500.00	\$ 5,500.00	\$ 1,500.00	
Donations/Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 545.38	\$ 1,428.00	\$ 288.52	\$ 160.00	\$ 897.63	\$ 1,328.72	\$ 7,154.20	\$ 13,306.60	\$ 1,726.10	(inc "Uncategorizd")
TOTALS	\$ 30,279.72	\$ 27,824.71	\$ 23,878.38	\$ 34,198.63	\$ 35,707.28	\$ 13,750.83	\$ 36,052.20	\$ 52,213.85	\$ 44,766.47	\$ 45,855.69	\$ 44,756.97	\$ 35,544.65	\$ 32,707.52	\$ 41,542.35	\$ 38,402.44	\$ 32,574.72	\$ 35,159.92	\$ 7,976.81	
COMMUNITY SUBSIDIES																			
City of St Johns	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00		
Bingham Township	\$ 3,819.00	\$ 2,546.00	\$ 2,546.00	\$ 3,182.50	\$ 1,273.00	\$ 3,182.50	\$ 2,546.00	\$ -	\$ 2,500.00	\$ -	\$ 4,500.00	\$ 2,500.00	\$ 2,500.00	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		
Bengal Township	\$ 800.00	\$ 800.00	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Greenbush Township	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 500.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 500.00	\$ -	\$ 1,500.00	\$ 4,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		County Contributions
Clinton County*	\$ 34,156.99	\$ 19,936.14	\$ 17,830.14	\$ 26,046.36	\$ 13,460.00	\$ 9,140.00	\$ 7,669.30	\$ 11,780.00	\$ 10,280.00	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00	\$ 17,800.00	\$ 17,800.00	\$ 17,800.00	\$ 4,450.00	\$ 263,678.93
TOAL SUBSIDIES	\$ 39,275.99	\$ 23,782.14	\$ 21,876.14	\$ 30,728.86	\$ 17,733.00	\$ 14,822.50	\$ 14,215.30	\$ 15,780.00	\$ 14,780.00	\$ 12,280.00	\$ 22,500.00	\$ 18,000.00	\$ 19,500.00	\$ 25,000.00	\$ 19,500.00	\$ 23,800.00	\$ 28,800.00	\$ 6,450.00	
TOTAL REVENUES	\$ 69,555.71	\$ 51,606.85	\$ 45,754.52	\$ 64,927.49	\$ 53,440.28	\$ 28,573.33	\$ 50,267.50	\$ 67,993.85	\$ 59,546.47	\$ 58,135.69	\$ 67,256.97	\$ 53,544.65	\$ 52,207.52	\$ 66,542.35	\$ 57,902.44	\$ 56,374.72	\$ 63,959.92	\$ 14,426.81	\$ 967,590.26
Contract Labor	\$ 11,475.00	\$ 11,150.00	\$ 11,250.00	\$ 11,405.00	\$ 12,525.00	\$ 16,423.28	\$ 16,441.00	\$ 23,772.86	\$ 31,648.58	\$ 34,400.00	\$ 32,500.00	\$ 35,100.00	\$ 33,890.00	\$ 33,800.00	\$ 36,761.42	\$ 30,028.60	\$ 31,000.00	\$ 7,200.00	
C.Labor -Styrofoam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Disposal/Waste/Snow	\$ 528.01	\$ 675.97	\$ 631.05	\$ 848.91	\$ 777.31	\$ 834.30	\$ -	\$ 1,735.50	\$ 1,137.07	\$ 1,332.35	\$ 1,686.40	\$ 982.52	\$ 1,053.24	\$ 1,263.89	\$ 1,993.84	\$ 1,613.16	\$ 1,599.76	\$ 1,232.44	(inc Grounds)
Equipment Repair	\$ 3,392.67	\$ 1,424.12	\$ 1,346.17	\$ 498.56	\$ 1,237.95	\$ 105.53	\$ 2,603.05	\$ 5,355.93	\$ 2,912.01	\$ 2,859.42	\$ 1,573.12	\$ 1,960.14	\$ 3,386.71	\$ 2,743.61	\$ 7,503.23	\$ 5,072.70	\$ 5,957.26	\$ 1,243.01	
Building Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,306.00	\$ -	\$ -	\$ 511.97	\$ 1,275.93	\$ 5,487.11	\$ 4,225.24	\$ 8,900.62	\$ 218.08	\$ 420.74	
Truck Expense	\$ 135.00	\$ 2,064.25	\$ 1,408.96	\$ 1,105.66	\$ 2,118.49	\$ 363.68	\$ 2,347.01	\$ 2,009.14	\$ 1,850.19	\$ 1,045.07	\$ 532.63	\$ 409.09	\$ 874.46	\$ 631.12	\$ 921.62	\$ 777.12	\$ 721.07	\$ 162.70	
Accounting Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,125.00	\$ 2,925.00	\$ 2,475.00	\$ 2,475.00	\$ 2,950.00	\$ 3,275.00	\$ 2,700.00	\$ 2,923.50	\$ 2,129.50	\$ 3,196.00	\$ 2,689.75	\$ 744.50	
Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59.98	\$ 169.65	\$ 111.55	\$ 86.47	\$ 59.50	\$ 122.55	\$ 2.41	\$ 84.73	\$ 151.00	\$ 124.31	\$ 290.56		
Freight	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 669.40	\$ 992.20	\$ 210.63	\$ 75.00	\$ -	\$ -	\$ -	\$ 347.45	\$ -	\$ -	\$ -	\$ -	
Insurance	\$ 1,076.09	\$ 2,110.32	\$ 2,032.61	\$ 1,986.24	\$ 2,025.21	\$ 1,969.10	\$ 196.25	\$ 3,781.92	\$ 2,815.50	\$ 2,824.95	\$ 2,882.83	\$ 2,860.00	\$ 2,919.00	\$ 2,974.00	\$ 2,726.16	\$ 2,973.98	\$ 3,145.99	\$ 609.50	
Other Expense	\$ 1,015.68	\$ 782.90	\$ 1,068.00	\$ 456.75	\$ 72.25	\$ 3,729.36	\$ 1,297.16	\$ 1,785.27	\$ 1,741.00	\$ 2,135.58	\$ 1,301.73	\$ 756.01	\$ 108.00	\$ 60.00	\$ 786.94	\$ 927.83	\$ 666.00	\$ 685.92	(inc. processing fee & interest expense)
Rent/Mortgage	\$ 5,530.00	\$ 5,400.00	\$ 4,950.00	\$ 5,850.00	\$ 5,400.00	\$ 5,400.00	\$ 4,950.00	\$ 11,200.00	\$ 10,200.00	\$ 10,200.00	\$ 10,200.00	\$ 8,054.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Supplies	\$ 3,102.35	\$ 2,458.20	\$ 2,329.27	\$ 2,719.09	\$ 4,282.96	\$ 5,156.95	\$ 3,194.48	\$ 2,640.71	\$ 4,004.25	\$ 4,313.40	\$ 5,550.61	\$ 3,612.29	\$ 1,530.98	\$ 1,898.58	\$ 2,664.03	\$ 839.45	\$ 2,447.13	\$ 330.00	
Utilities	\$ 451.19	\$ 673.50	\$ 591.26	\$ 696.22	\$ 747.63	\$ 887.69	\$ 891.24	\$ 1,052.17	\$ 1,710.27	\$ 2,474.44	\$ 2,565.44	\$ 2,117.99	\$ 2,048.11	\$ 2,179.18	\$ 2,145.46	\$ 2,742.77	\$ 2,613.99	\$ 722.12	
Transfer Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (862.57)	\$ (800.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL EXPENSES	\$ 26,705.99	\$ 26,739.26	\$ 25,607.32	\$ 25,566.43	\$ 29,186.80	\$ 35,869.89	\$ 33,774.57	\$ 57,420.35	\$ 117,122.05	\$ 63,359.11	\$ 61,002.26	\$ 59,762.54	\$ 49,788.84	\$ 54,393.17	\$ 62,008.44	\$ 57,196.54	\$ 51,349.59	\$ 13,350.93	\$ 836,853.15
REV.-EXP.	\$ 42,849.72	\$ 24,867.59	\$ 20,147.20	\$ 39,361.06	\$ 24,253.48	\$ (7,296.56)	\$ 16,492.93	\$ 10,573.50	\$ (57,575.58)	\$ (5,223.42)	\$ 6,254.71	\$ (6,217.89)	\$ 2,418.68	\$ 12,149.18	\$ (4,106.00)	\$ (821.82)	\$ 12,610.33	\$ 1,075.88	\$ 130,737.11
TOTAL TON	505.82	598.67	579.45	563.19	545.27	410.25	418.7	412.28	445.24	446.24	371.37	403.84	312.46	290.62	348.10	277.00	306.91	28.37	7,235.41

*Includes contributions from Riley, Olive and Essex Twps



“Working towards a sustainable future in our own backyard.”

Municipality Update April 1, 2021

A year ago, we came to you with a request for support for the Greater Laingsburg Recyclers (GLR) effort to build a permanent recycling center in Laingsburg that would serve Shiawassee and Clinton counties; the cities of Laingsburg, Perry, Morrice, Ovid, Bath, and Owosso; and Sciota, Victor, Bath Charter, Perry, Bennington, Middlebury, Owosso Charter, Ovid, and Woodhull townships. Today we are very close to being able to break ground to make this dream a reality. However, we have one more hurdle before we break out the shovels. But first -

Many good things have happened since April 2020, which we would like to share:

- A formal agreement has been established between GLR (running the operation), Laingsburg Schools (providing the land next to the maintenance building), and the City of Laingsburg (the fiduciary).
- A building design is ready and updated bids are being collected.
- Great news: Our Michigan EGLE grant application has been approved for \$50,000.
- More great news: We have received a \$17,000 grant from the Cook Family Foundation.
- We have a website (<https://recyclelaingsburg.wixsite.com/mysite>) and a Facebook page (<https://www.facebook.com/greaterlaingsburgrecyclers/>) and are actively engaging the public.
- We have an active GoFundMe Campaign (gofundme.com and search Laingsburg Recyclers) that has raised over \$10,000 as of 3-28-21. (Some donations have come in the form of checks so are not shown in the GFM online total).
- We have a donor willing to match up to \$7,500, giving a potential total of \$15,000.
- Finally, we are exploring additional funding options via the State of Michigan NextCycle Program.

We are also very grateful for the following current commitments from local governmental units:

<u>Gov. Unit</u>	<u>for Building Cost</u>	<u>for Annual Operating Fund</u>
✓ Shiawassee County	\$7,000	
✓ Clinton County	\$6,000	\$1,000
✓ City of Laingsburg	\$5,000	Serving as Fiduciary
✓ Woodhull Township	\$2,000	\$1,000
✓ Victor Township	\$2,000	\$2,000
✓ GLR	\$1,000	
✓ <u>Laingsburg Schools</u> Donating property for site location		
Totals	\$23,000	\$5,000

We have experienced a few 'set-backs' and a lot of new learning along the way:

- Our EGLE grant request was for \$90,600, but we received \$50,000.
- Recent increases in building materials/labor costs, and better understanding from extensive discussions with successful recycling operations (local government and university programs) have led to improvements in our plans for the facility, mostly in configuration, size and equipment – all of which will enable us to increase the effectiveness and cost efficiency of the operation. These include safety equipment for our volunteers and some equipment such as a bailer and forklift that will help us increase storage and thereby greatly reduce shipping costs. We continue to seek opportunities to work with local businesses to recycle materials or use recycled material in new products.
- These fundamental improvements have increased the Total Project Costs from \$115,000 to \$140,000 (not all of which is needed immediately to 'jump-start' the initial construction).

Based on these numbers, we need to raise an additional \$25,000.

Now that we are very close to successfully launching this community project, we are returning to ask if you would consider increasing the amount you pledged last year for building costs and annual operating costs, or to consider making an initial pledge.

Our Needs:

1. Commitments to the shortfall for the building and equipment phase (estimated \$25,000)
2. Commitments to the annual support for our operating expenses (estimated to be \$18,000 *without* figuring in any potential income from sales of materials)

Our challenge to each city/township: Consider pledging \$2,000 to \$5,000 for the building phase and a similar amount for the annual operating fund.

Our challenge to Shiawassee and Clinton counties: Consider \$5,000 to \$10,000 toward completion of the building and \$4,000 to \$6,000 a year for annual operating fund.

We know these are complicated times for everyone, and appreciate the trust you showed in us last year when we approached you with our plans. We have worked hard to earn that trust. We feel we have a strong business case (and a strong business plan) for this project that will benefit all of our communities.

We invite you to actively participate in and support this broader community effort! Many thanks for your thoughtful and deliberate consideration.

All Good Things...

The Greater Laingsburg Recyclers