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County Administrator/Controller

Todd J. Campbell
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Finance Director

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**PUBLIC SAFETY COMMITTEE
OCTOBER 23, 2025 AT 8:30 A.M.
CLINTON COUNTY COURTHOUSE
BOARD OF COMMISSIONERS ROOM
100 EAST STATE STREET, ST. JOHNS, MI 48879**

1	8:30	CALL TO ORDER, ADDITIONS TO THE AGENDA
2	8:32	LIMITED PUBLIC COMMENTS (LIMIT OF 3 MINUTES PER SPEAKER)
3	8:35	CHILD CARE FUND OVERVIEW (ADMINISTRATION)
4	8:40	DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD CARE FUND UPDATE (STACY HOUGHTALING)
5	8:45	JUVENILE COURT (JENNIFER RICHARDS): A) CHILD CARE FUND UPDATE B) GREENHAVEN UPDATE
6	8:55	COMMISSIONERS' COMMENTS
7	9:00	ANY OTHER BUSINESS
MEETING STARTS PROMPTLY AT CALL TO ORDER TIME LISTED. AGENDA ITEM TIMES MAY VARY		

LINK to County YouTube Channel: <https://www.youtube.com/@ClintonCounty-MI>

PACKET INFORMATION IS CURRENT AS OF POSTING DATE. **NOTE:** ADDITIONAL INFORMATION MAY BE PRESENTED ON SCHEDULED AGENDA ITEMS. AGENDA ITEMS MAY ALSO BE ADDED DUE TO BUSINESS NEEDS.

TO REQUEST ACCOMMODATIONS OR MATERIALS IN AN ALTERNATIVE FORMAT, PLEASE CONTACT ADMINISTRATIVE SERVICES AT 989-224-5120 OR VIA EMAIL AT ADMIN@CLINTON-COUNTY.ORG NO LATER THAN 48 HOURS PRIOR TO THE MEETING.



Administrative Services Memorandum

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To: Public Safety Committee
 From: Todd J. Campbell
 Date: October 7, 2025
 Subject: 3rd Quarter Child Care Fund Budget Update

Below is a summary of projected child care fund expenditures for 2025:

CHILD CARE FUND

	Original <u>Budget</u>	Amended <u>Budget</u>	Projected <u>Expenditures</u>	Variance	County Cost <u>(Over)Under</u>
Juvenile Agency Court Wards	100,000	100,000	80,204	19,796	9,898
Juvenile/DHHS State Wards	125,000	125,000	63,114	61,886	61,886
Subtotal	\$ 225,000	\$ 225,000	\$ 143,318	\$ 81,682	\$ 71,784
Intensive Home & Community Based Services	\$ 491,091	\$ 491,091	\$ 491,091		
CASA	\$ 55,000	\$ 55,000	\$ 55,000		
Green Haven	\$ 672,169	\$ 672,169	\$ 672,169		
DHHS Court Wards	73,000	73,000	186,802	(113,802)	(113,802)
DHHS In Home Care	165,220	165,220	165,220		
DHHS Social Welfare	8,000	8,000	8,000		
Subtotal	\$ 246,220	\$ 246,220	\$ 360,022	\$ (113,802)	\$ (113,802)
TOTAL	\$ 1,689,480	\$ 1,689,480	\$ 1,721,600	\$ (32,120)	\$ (42,018)

Note 1: More detailed information will be provided by DHHS & Juvenile Court at the meeting. Please also note that the projected expenditures only account for current placements, actual costs may be higher depending upon the number of additional placements.

**COURT WARD
ACTIVITY REPORT
Clinton County DHS
THIRD QUARTER**

CURRENT PLACEMENT	Placement Date	Residence at time of placement	Monthly Placement Cost	2025 PROJECTED EXPENDITURES	Comments	Reason for Placement
Placement Ended 01/30/25			0.00	0.00		
Ennis Center for Children-	12/14/2023		0.00	0.00	CCF placement	Abuse
St Johns Home	8/17/2022		0.00	0.00	CCF placement 8/17.22	Neglect
St Johns Home	2/9/2024	DeWitt	4,489.42	24,329.70	CCF placement	Neglect
Lic FH - Brown	5/30/2024	St Johns	933.10	1,070.14	CCF placement	Neglect
Calumet Center (6/27/24)	5/19/2024	Lansing	9,687.19	41,874.62	CCF began 5/19/24;	Neglect
Ennis Center	12/14/2023	Bath	0.00	0.00	CCF placement	Abuse
Relative	3/23/2025			0.00		
			15,109.71	67,274.46		
	Misc. Transportation, fee, clot		500.00	6,000.00		
	Credit		(1,500.00)	(13,758.16)		
	Totals		14,109.71	59,516.30	Total CCF Chargeback	
		\$73,000.00	***Adjusted to match County Budget amount.			
		\$131,527.14				
		(\$4,241.84)				
		\$59,516.30				
		(\$113,801.60)				

Clinton County DHHS
 Steward Chargeback
 Third Quarter

CURRENT PLACEMENT	Placement Date	Monthly Placement Cost	2025 PROJECTED EXPENDITURES	Comments	Comments	Reason for Placement
Children's Village	3/18/2022	\$592.72	0.00	SWBC effective 5/9/22; ACT296 100% State	Goal:Reunification/ Adoption	Abuse/Neglect
Relative Placement	2/7/2023	\$592.72	0.00	SWBC effective 5/9/22; ACT296 100% State	Goal:Reunification/ Adoption Starting	Abuse/Neglect
Licensed FH-Lloyd	4/5/2022	\$592.72	0.00	SWBC effective 5/9/22; ACT296 100% State	Goal:Reunification/ Adoption	Abuse/Neglect
Ennis Center for Children-Saginaw	12/14/2023	\$592.72	3,384.24			Abuse/Neglect
Girls Town	8/17/2022	\$592.72	3,448.36	SWBC effective 6/15/23; Placement changed 3/28/24	Goal: Adoption	Abuse/Neglect
Relative Placement	2/1/2024	\$592.72	0.00	SWBC effective 11/18/24 ACT296 100% State		Abuse/Neglect
Voluntary Release	2/1/2024	\$592.72	0.00	SWBC effective 11/18/24 ACT296 100% State		Abuse/Neglect
Specialized Independent Living	12/13/2023	\$592.72	0.00	SWBC effective 10/10/24, ACT296 100% State	Goal: APPLA	Abuse/Neglect
	7/10/2025	\$592.72	2,944.48			
	7/10/2025	\$592.72	2,944.48			
PFAC-Adoption and Foster Care 2/27/25		\$0.00	0.00	SWBC effective 7/18/24;	Goal: Adoption	Neglect
East Campus	3/21/2024	\$0.00	0.00	SWBC effective 3/21/24;PA150; Rate change 7/17/24		Abuse/Neglect
St John's Home Resident	1/28/2025	\$584.35	4,878.46			Abuse/Neglect
Child and Family Charities	1/17/2024	\$592.72	3,154.80			Abuse/Neglect
Relative Placement	2/1/2024	\$592.72	2,899.48	SWBC effective 11/18/24 220		Abuse/Neglect
Relative Placement	2/1/2024	\$592.72	3,626.04	SWBC effective 11/18/24 220		Abuse/Neglect

	\$8,289.71	27,280.33
Misc. Transportatic	\$250.00	3,000.00
Revenue	<u>(\$500.00)</u>	<u>(2,860.10)</u>
Totals	<u>\$8,039.71</u>	<u>\$27,420.23</u>

125,000.00	BUDGET
38,832.82	ACTUAL EXPENDITURES
(3,139.90)	ACTUAL REVENUES
<u>27,420.23</u>	ENCUMBERED
61,886.85	(OVER)/UNDER BUDGET

SUPPLEMENTAL INFORMATION FROM PREVIOUS QUARTER



Administrative Services Memorandum

To: Public Safety Committee
 From: Todd J. Campbell
 Date: September 09, 2025
 Subject: 2nd Quarter Child Care Fund Budget Update

Below is a summary of projected child care fund expenditures for 2025:

CHILD CARE FUND

	Original <u>Budget</u>	Amended <u>Budget</u>	Projected <u>Expenditures</u>	<u>Variance</u>	County Cost <u>(Over)Under</u>
Juvenile Agency Court Wards	100,000	100,000	50,000	50,000	25,000
Juvenile/DHHS State Wards	125,000	125,000	56,001	68,999	68,999
Subtotal	\$ 225,000	\$ 225,000	\$ 106,001	\$ 118,999	\$ 93,999
Intensive Home & Community Based Services	\$ 491,091	\$ 491,091	\$ 491,091		
CASA	\$ 55,000	\$ 55,000	\$ 55,000		
Green Haven	\$ 672,169	\$ 672,169	\$ 672,169		
DHHS Court Wards	\$ 73,000	\$ 73,000	\$ 186,802	\$ (113,802)	\$ (113,802)
DHHS In Home Care	165,220	165,220	165,220		
DHHS Social Welfare	8,000	8,000	8,000		
Subtotal	\$ 246,220	\$ 246,220	\$ 360,022	\$ (113,802)	\$ (113,802)
TOTAL	\$ 1,689,480	\$ 1,689,480	\$ 1,684,283	\$ 5,197	\$ (19,803)

Note 1: More detailed information will be provided by DHHS & Juvenile Court at the meeting. Please also note that the projected expenditures only account for current placements, actual costs may be higher depending upon the number of additional placements.

**COURT WARD
ACTIVITY REPORT
Clinton County DHS
SECOND QUARTER**

CURRENT PLACEMENT	Placement Date	Residence at time of placement	Monthly Placement Cost	2025 PROJECTED EXPENDITURES	Comments	Reason for Placement
Placement Ended			0.00	0.00		
Ennis Center for Children-	12/14/2023		0.00	0.00	CCF placement	Abuse
St Johns Home	8/17/2022		0.00	0.00	CCF placement 8/17.22	Neglect
St Johns Home	2/9/2024	DeWitt	4,489.42	27,515.74	CCF placement	Neglect
Lic FH - Brown	5/30/2024	St Johns	933.10	5,284.84	CCF placement	Neglect
Calumet Center (6/27/24)	5/19/2024	Lansing	9,687.19	59,373.78	CCF began 5/19/24;	Neglect
Ennis Center	12/14/2023	Bath	0.00	0.00	CCF placement	Abuse
Relative	3/23/2025			0.00		
			15,109.71	92,174.36		
	Misc. Transportation, fee, clo		500.00	6,000.00		
	Credit		(1,500.00)	(14,144.00)		
	Totals		14,109.71	84,030.36	Total CCF Chargeback	
		\$73,000.00	***Adjusted to match County Budget amount.			
		\$106,627.24				
		(\$3,856.00)				
		\$84,030.36				
		(\$113,801.60)				

Clinton County DHHS
Stateward Chargeback
SECOND QUARTER

CURRENT PLACEMENT	Placement Date	Monthly Placement Cost	2025 PROJECTED EXPENDITURES	Comments	Comments	Reason for Placement
Children's Village	3/18/2022	\$592.72	0.00	SWBC effective 5/9/22; ACT296	Goal:Reunification/ Adoption	Abuse/Neglect
Relative Placement	2/7/2023	\$592.72	0.00	SWBC effective 5/9/22; ACT296	Goal:Reunification/ Adoption	Abuse/Neglect
Licensed FH-Lloyd	4/5/2022	\$592.72	0.00	SWBC effective 5/9/22; ACT296	Goal:Reunification/ Adoption	Abuse/Neglect
Ennis Center for Children-	12/14/2023	\$592.72	4,416.72			Abuse/Neglect
Girls Town	8/17/2022	\$592.72	4,786.76	SWBC effective 6/15/23; Placement	Goal: Adoption	Abuse/Neglect
Relative Placement	2/1/2024	\$592.72	0.00	SWBC effective 11/18/24		Abuse/Neglect
Voluntary Release	2/1/2024	\$592.72	0.00	SWBC effective 11/18/24 ACT296 100% State		Abuse/Neglect
Specialized Independent Living	12/13/2023	\$592.72	0.00	SWBC effective 10/10/24, ACT296 100% State	Goal: APPLA	Abuse/Neglect
PFAC-Adoption and Foster Care 2/27/25		\$0.00	0.00	SWBC effective 7/18/24;	Goal: Adoption	Neglect
East Campus	3/21/2024	\$0.00	0.00	SWBC effective 3/21/24;PA150; Rate change		Abuse/Neglect
St John's Home Resident	1/28/2025	\$584.35	5,949.18			Abuse/Neglect
Child and Family Charities	1/17/2024	\$592.72	4,225.52			Abuse/Neglect
Relative Placement	2/1/2024	\$592.72	3,702.52	SWBC effective 11/18/24 220		Abuse/Neglect
Relative Placement	2/1/2024	\$592.72	3,702.52	SWBC effective 11/18/24 220		Abuse/Neglect

	\$7,104.27	26,783.21
Misc. Transportati	\$250.00	3,000.00
Revenue	<u>(\$500.00)</u>	<u>(3,343.60)</u>
Totals	<u>\$6,854.27</u>	<u>\$26,439.61</u>

125,000.00	BUDGET
32,217.30	ACTUAL EXPENDITURES
(2,656.40)	ACTUAL REVENUES
<u>26,439.61</u>	ENCUMBERED
68,999.49	(OVER)/UNDER BUDGET

*Summary Report of
Juvenile Programming and Treatment
3rd Quarter, 2025*



State of Michigan

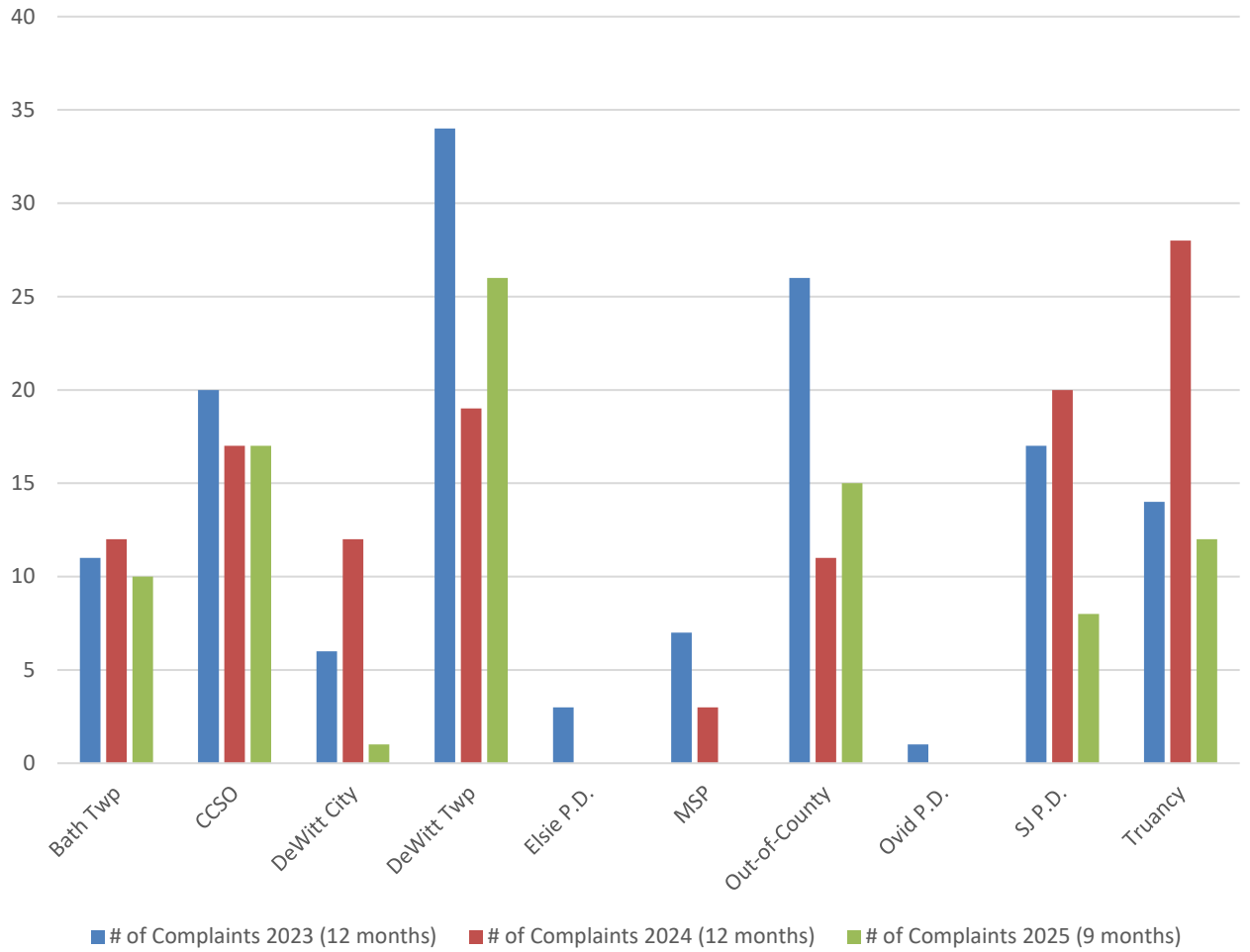
Clinton County Probate Court
Twenty-ninth Circuit Court – Family Division

*Compiled by:
Jennifer Richards
Tabitha Tate*

for

*The Honorable Lisa Sullivan
And the Clinton County Board of Commissioners
Public Safety Committee*

Chart Title



Juvenile Court 2025

Caseload and Services					
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Totals
Petitions Opened	23	31	41		95
Cases Opened	17	24	31		72
Cases Closed (YTD)	3	5	9		17
Total Charges	34	37	53		124
Recidivism	3	7	10		20
Repeat Offender	4	5	7		16
Probation Violation	1	1	3		5
Green Haven					
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Totals
Detention					
<i>Total Youth</i>	4	3	6		10
<i>Bed Days</i>	6	6	6		18
Residential					
<i>Total Youth</i>	6	4	4		11
<i>Bed Days</i>	172	102	69		343
Educational Services					
<i>Total Youth</i>	6	1	3		9
<i>Days</i>	19	7	11		37
Out-of-County Placement					
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Totals
Detention					
<i>Total Youth</i>	1	2	3		3
<i>Bed Days</i>	69	65	72		206
Residential					
<i>Total Youth</i>	2	1	1		3
<i>Bed Days</i>	123	18	54		195
Foster Care					
<i>Total Youth</i>	0	0	0		0
<i>Bed Days</i>	0	0	0		0

**Clinton County
Public Safety Committee
Juvenile Court
3rd Quarter 2025**

During the 3rd quarter of 2025 forty youth were open for services through Clinton County Juvenile Court. 4 participated voluntarily through the diversion program, 19 were open through the consent calendar, and 17 were on formal probation. Two youth were placed directly into detention or remained in placement from the previous quarter without receiving in-home services. Six youth completed the conditions of their probation successfully, and one unsuccessfully completed the consent agreement and was placed on formal probation.

10 youth received mental health screens, and 11 received risk/needs screens.

34 youth were administered at least one Youth Level of Service risk/needs assessment, and, of those, there were 21 reassessments completed. Of those reassessments, the latest assessments showed:

- 14 reduced their risk levels
- 3 had their levels remain the same
- 4 raised their risk levels

Child Care Fund

The Child Care Fund (CCF) is administered by the Michigan Department of Health and Human Services (MDHHS) Office of Juvenile Justice Reform. It provides financial reimbursement to counties and tribes for community-based services (CBS) for child welfare and juvenile justice youth as well as placement costs for youth involved in juvenile justice cases. Counties are reimbursed 75% for costs associated with CBS and 50% for placement costs.

Community-based Services (CBS)

Community-based Services (CBS) program expenditures are used for services provided that are alternatives to out-of-home institutional or foster care. These services include: the Positive Parenting Program (Triple P), Interactive Journaling, Prime for Life groups, the Youth Empowered to Succeed (YES) program, the Victim/Community Awareness program, Integrated Community Youth Outreach Unit (ICYOU) groups, conflict resolution and restorative justice services,

transitions programming, and counseling services. From July 1, 2025 to September 30, 2025 thirty-eight youth received at least one Community-based Service:

- 13 participated in the Youth Empowered to Succeed program
- 6 completed the Victim/Community Awareness program
- 5 Participated in the Positive Parenting Program (Triple P): two completed the 10-week intensive Standard Triple P, and 3 participated in Triple P Discussion Groups
- 5 engaged in the Integrated Community Youth Outreach Unit (ICYOU) groups through CEI-CMH
- 12 completed Interactive Journaling assignments
- 2 engaged in conflict resolution services through the Resolution Services Center
- 2 participated in transitions programming to prepare them to enter adulthood
- 27 participated in counseling services

GPS Tether/Alcohol Breath Monitor/SCRAM Bracelet

Juvenile Court contracts with Total Court Services to provide GPS tethers, alcohol breath monitors, SCRAM bracelets, and software to use as less restrictive alternatives for and stepdown from placement. To receive reimbursement for the use of the equipment, youth must also receive community-based services. Six youth were billed for a total of 329 days of GPS tether during this report period. One youth was placed on the SCRAM bracelet for 35 days, and no youth were placed on the alcohol breath monitor.

Placement

Green Haven

From July 1, 2025 to September 30, 2025 seven Clinton County youth resided at Green Haven in either secure detention or residential care for a total of 361 days. Two youth from out-of-county were housed during the report period for a total of 2 days. 3 separate non-resident youth received 11 days of treatment and educational services at the facility.

Institutional Care

- **Court Operated Detention/Residential Care** – From July 1, 2025 to September 30, 2025 three youth were placed in another court, county, or tribe operated facility. Three stayed for a total of 72 days in detention, and one stayed in residential

placement for 54 days. We were billed for 146 days for two of the youth in detention which includes days of stay during the previous quarter.

- **Private – In-state Residential Care** – No youth were placed in a private facility during this report period.

Additional Data

Restitution: \$2580.00 in restitution was collected.

Community Service: 10 youth completed a total of 80 community service hours.

Competency Evaluations: Zero competency evaluations were completed.

Status Offender Detentions: Zero status offenders were detained